

University of Victoria Students' Society Fiscal Budget 2014 - 2015

	2014-2015 Draft Budgets	2013-2014 Audited	2012-2013 Audited	2011-2012 Audited	2010-2011 Audited	2009-2010 Audited	2008-2009 Audited	2007-2008 Audited
<b>Membership Fees</b>								
Revenue	2,677,221	2,650,714	2,502,512	2,321,749	2,202,375	2,103,590	2,092,044	1,882,049
Disability Advocacy	(108,001)	(106,932)	(104,365)	(99,446)	(93,785)	(85,780)	(30,125)	(27,415)
CFS	0	0	(145,641)	(146,877)	(250,601)	(242,853)	(234,512)	(209,208)
CFUV	(180,002)	(178,220)	(173,941)	(165,743)	(156,309)	(152,485)	(150,626)	(137,072)
Clubs	(36,000)	(35,644)	(34,788)	(33,149)	(31,262)	(30,496)	(33,631)	(27,415)
Community Garden	(27,360)	(27,089)	(26,439)	(22,949)	0			
Constituency Groups	(72,001)	(71,288)	(69,576)	(66,297)	(62,524)	(60,994)	(67,262)	(54,829)
Course Unions	(36,000)	(35,644)	(34,788)	(33,149)	(31,262)	(30,496)	(30,121)	(27,415)
Daniel Jacobs	(18,000)	(17,822)	(17,394)	(16,574)	(15,631)	(15,249)	(15,063)	(13,707)
Daycare	(36,000)	(35,644)	(34,788)	(33,149)	(31,261)	(30,496)	(30,125)	(27,415)
Food Bank	(36,000)	(35,644)	(34,788)	(33,149)	(31,261)	(30,496)	(30,125)	(27,415)
SUB Expansion Fund (Dr. Ewing Memorial)	(153,002)	(151,487)	(148,827)	(149,168)	(171,502)	(198,231)	(195,813)	(178,194)
Capital Acquisition Fund	(153,002)	(151,487)	(148,827)	(149,168)	(171,502)	(198,231)	(195,813)	(178,194)
Reno Fund	(180,002)	(178,220)						
International Bursary	(18,000)	(17,822)	(17,394)	(16,574)	(15,631)	(15,249)	(15,063)	(13,707)
Martlet	(135,002)	(133,665)	(130,456)	(124,307)	(117,232)	(114,364)	(112,969)	(102,804)
Native Students' Union	(36,000)	(35,644)	(34,788)	(33,149)	(31,261)	(30,496)	(30,125)	(27,415)
Ombudsperson	(54,001)	(53,466)	(52,182)	(49,723)	(46,893)	(45,746)	(69,200)	(41,122)
Anti Violence Project	(72,001)	(71,288)	(69,576)	(66,297)	(62,524)	(60,994)	(67,262)	(54,829)
UVSP	(18,000)	(17,822)	(17,394)	(16,574)	(15,631)	(15,249)	(15,063)	(13,707)
VIPIRG	(108,001)	(106,932)	(104,365)	(99,446)	(93,785)	(91,491)	(90,375)	(82,243)
Women's Centre	(34,201)	(33,862)	(33,049)	(31,491)	(29,699)	(28,972)	(28,619)	(26,044)
WUSC	(90,001)	(89,110)	(83,061)	(49,723)	(46,893)	(45,746)	(79,212)	(41,122)
Pride	(34,200)	(33,861)	(33,049)	(31,491)	(13,158)			
Elections	(32,401)	(32,080)	(31,309)	(29,834)	(7,310)			
Events	(18,000)	(17,822)	(17,394)	(16,574)	(15,631)			
Course Union Special Projects	(18,000)	(17,822)	(17,394)	(16,574)	(13,889)	(15,249)	(13,614)	
Gov Relations and Outreach	(18,000)	(17,822)	(15,439)					
<b>Membership Fees Net Revenue</b>	<b>956,043</b>	<b>946,577</b>	<b>888,893</b>	<b>807,749</b>	<b>661,568</b>	<b>579,472</b>	<b>572,388</b>	<b>584,485</b>
<b>Food and Beverage Operations</b>								
<b>Food Services (includes Main Kitchen, Bean There, International Grill, and Health Food Bar/Juice Bar)</b>								
Revenue	1,425,604.00	1,558,890.00	1,272,911	1,317,684	1,396,422	1,391,457	1,088,180	1,440,479
Cost of Sales	(603,856.00)	(646,067.00)	(549,975)	(559,588)	(586,353)	(603,685)	(483,113)	(641,529)
Labour	(828,797.00)	(825,680.00)	(727,920)	(731,904)	(735,663)	(737,297)	(566,034)	(643,523)
Other Expenses	(84,580.00)	(87,945.00)	(75,407)	(74,751)	(92,625)	(76,055)	(61,886)	(68,686)
<b>Net Revenue</b>	<b>(91,629)</b>	<b>(802)</b>	<b>(80,391)</b>	<b>(48,559)</b>	<b>(18,219)</b>	<b>(25,580)</b>	<b>(22,853)</b>	<b>86,741</b>
<b>Catering and Conferences</b>								
Revenue	231,025.00	217,287.00	267,607	241,826	278,272	237,515	180,496	266,798
Cost of Sales	(33,684.00)	(31,749.00)	(35,406)	(32,491)	(43,944)	(35,378)	(30,848)	(51,043)
Labour	(124,842.00)	(120,727.00)	(122,316)	(118,711)	(121,603)	(112,532)	(97,197)	(126,607)
Other Expenses	(17,305.00)	(12,958.00)	(16,887)	(16,063)	(16,835)	(19,479)	(12,945)	
<b>Net Revenue</b>	<b>55,194</b>	<b>51,853</b>	<b>92,998</b>	<b>74,561</b>	<b>95,890</b>	<b>66,653</b>	<b>37,972</b>	<b>76,203</b>
<b>Felicita's</b>								
Revenue	742,040.00	696,949.00	698,757	675,001	676,874	675,551	577,171	613,277
Cost of Sales	(232,565.00)	(220,745.00)	(217,178)	(227,614)	(228,690)	(231,626)	(195,570)	(208,543)
Labour	(332,012.00)	(301,732.00)	(299,695)	(269,107)	(263,174)	(292,799)	(228,821)	(260,189)
Other Expenses	(152,340.00)	(173,280.00)	(176,627)	(139,422)	(127,353)	(136,902)	(120,322)	(126,501)
<b>Net Revenue</b>	<b>25,123</b>	<b>1,192</b>	<b>5,257</b>	<b>38,858</b>	<b>57,657</b>	<b>14,224</b>	<b>32,458</b>	<b>18,044</b>
<b>Food and Beverage Operations Net Revenue</b>	<b>(11,312)</b>	<b>52,243</b>	<b>17,864</b>	<b>64,860</b>	<b>135,328</b>	<b>55,297</b>	<b>47,577</b>	<b>180,988</b>
<b>Other Business Operations</b>								
<b>Zap!</b>								
Revenue	367,000.00	350,876.00	367,431	357,780	349,580	326,504	234,450	341,540
Cost of Sales	(74,727.00)	(87,140.00)	(81,423)	(75,896)	(70,992)	(69,787)	(56,047)	(82,106)
Labour	(168,386.00)	(139,427.00)	(140,469)	(131,238)	(110,549)	(117,234)	(82,649)	(123,846)
Other Expenses	(54,380.00)	(43,051.00)	(64,045)	(51,050)	(52,760)	(58,613)	(47,985)	(67,743)
<b>Net Revenue</b>	<b>69,507</b>	<b>81,258</b>	<b>81,494</b>	<b>99,596</b>	<b>115,279</b>	<b>80,870</b>	<b>47,769</b>	<b>67,845</b>
<b>SUBtext</b>								
Revenue	576,499.00	581,437.00	599,865	588,469	605,529	436,818	267,114	361,415
Cost of Sales	(347,222.00)	(350,986.00)	(386,500)	(387,121)	(409,701)	(278,803)	(171,620)	(232,683)
Labour	(116,537.00)	(105,521.00)	(101,116)	(94,952)	(94,856)	(91,407)	(78,126)	(88,179)
Other Expenses	(18,796.00)	(18,027.00)	(14,145)	(14,338)	(11,661)	(14,502)	(8,574)	(14,586)
<b>Net Revenue</b>	<b>93,944</b>	<b>106,903</b>	<b>98,104</b>	<b>92,058</b>	<b>89,311</b>	<b>52,106</b>	<b>8,794</b>	<b>25,967</b>
<b>Cinecenta</b>								
Revenue	354,038.66	332,480.00	313,081	314,969	319,376	310,288	266,693	382,508
Cost of Sales	(120,058.51)	(112,611.00)	(100,553)	(99,658)	(109,063)	(117,020)	(99,132)	(128,567)
Labour	(175,916.01)	(169,061.00)	(165,197)	(167,139)	(157,374)	(144,496)	(129,299)	(155,744)
Other Expenses	(45,860.00)	(48,032.00)	(45,330)	(42,688)	(56,179)	(56,941)	(55,400)	(63,899)
<b>Net Revenue</b>	<b>12,204</b>	<b>2,776</b>	<b>2,001</b>	<b>5,484</b>	<b>(3,240)</b>	<b>(8,169)</b>	<b>(17,138)</b>	<b>34,299</b>
<b>Munchie Bar</b>								
Revenue	389,489.83	377,135.00	346,014	334,401	337,922	322,567	271,405	427,337
Cost of Sales	(170,885.51)	(160,400.00)	(159,791)	(162,067)	(159,290)	(162,912)	(143,831)	(226,704)
Labour	(139,809.59)	(127,940.00)	(122,276)	(117,858)	(109,354)	(95,624)	(85,992)	(108,806)
Other Expenses	(12,039.00)	(11,204.00)	(7,922)	(9,301)	(10,001)	(7,576)	(7,337)	(7,953)
<b>Net Revenue</b>	<b>66,756</b>	<b>77,591</b>	<b>56,025</b>	<b>45,175</b>	<b>59,277</b>	<b>56,455</b>	<b>34,245</b>	<b>83,874</b>
<b>Info Booth</b>								
Revenue (note 1)	160,900.00	147,653.00	235,189	265,085	320,247	258,463	167,331	234,582
Cost of Sales					0	(79)	(127)	(72,009)
Labour	(45,690.00)	(37,819.00)	(36,443)	(37,788)	(29,296)	(37,741)	(46,475)	(51,391)
Other Expenses	(7,880.00)	(4,546.00)	(4,293)	(5,759)	(4,814)	(8,129)	(7,745)	(6,930)
<b>Net Revenue</b>	<b>107,330</b>	<b>105,288</b>	<b>194,453</b>	<b>221,538</b>	<b>286,137</b>	<b>212,514</b>	<b>112,984</b>	<b>104,252</b>
<b>Other Business Operations Net Revenue</b>	<b>349,741</b>	<b>373,816</b>	<b>432,077</b>	<b>463,851</b>	<b>546,764</b>	<b>393,776</b>	<b>186,654</b>	<b>316,237</b>

<b>Note 1: Info Booth Revenue</b>	2014-2015 Draft Budgets	2013-2014 Audited	2012-2013 Audited	2011-2012 Audited	2010-2011 Audited
Health Plan	100,000.00	88,026.00	98,000	202,697	258,439
U-Pass	43,200.00	41,961.00	42,729	43,537	43,231
Other	17,700.00	17,666.00	18,860	18,851	18,577
<b>Net Revenue</b>	<b>160,900</b>	<b>147,653</b>	<b>159,589</b>	<b>265,085</b>	<b>320,247</b>

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Support and Administration Services	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
	Draft Budgets	Audited	Audited	Audited	Audited	Audited	Audited	Audited
<b>General Office</b>								
Revenue	0.00				2,309	15,175	11,298	14,526
Cost of Sales	0.00							
Labour	(58,428.00)	(53,524.00)	(52,499)	(50,222)	(43,295)	(36,648)	(30,204)	(36,461)
Other Expenses	(10,700.00)	(6,410.00)	(6,565)	(5,724)	(5,697)	(6,230)	(5,342)	(5,783)
<b>Net Revenue</b>	<b>(69,128)</b>	<b>(59,934)</b>	<b>(59,064)</b>	<b>(55,946)</b>	<b>(46,683)</b>	<b>(27,703)</b>	<b>(24,248)</b>	<b>(27,718)</b>
<b>Building Operations</b>								
Revenue	217,350.00	216,958.00	216,856	210,571	210,342	205,707	170,884	177,625
Labour	(33,813.00)	(23,921.00)	(16,238)	(15,707)	(17,047)	(33,378)	(26,880)	(32,644)
Other Expenses	(476,460.00)	(394,970.00)	(424,811)	(386,539)	(410,502)	(398,807)	(380,357)	(368,997)
<b>Net Revenue</b>	<b>(292,923)</b>	<b>(201,933)</b>	<b>(224,193)</b>	<b>(191,675)</b>	<b>(217,207)</b>	<b>(226,478)</b>	<b>(236,353)</b>	<b>(224,016)</b>
<b>Grafix</b>								
Revenue	665.00				4,269	806	2,882	4,626
Cost of Sales		0.00				0	0	(3,118)
Labour	(105,934.00)	(73,558.00)	(52,574)	(39,566)	(75,823)	(80,958)	(73,538)	(168,238)
Other Expenses	(5,300.00)	(5,916.00)	(3,698)	(1,924)	(5,994)	(3,675)	(4,605)	(10,180)
<b>Net Revenue</b>	<b>(110,569)</b>	<b>(79,474)</b>	<b>(56,272)</b>	<b>(41,490)</b>	<b>(77,548)</b>	<b>(83,827)</b>	<b>(75,261)</b>	<b>(176,910)</b>
<b>Accounting</b>								
Revenue	17,535.00	7,064.00	4,323	10,429	5,367	5,183	31,656	72,300
Labour	(165,749.00)	(153,702.00)	(144,433)	(134,821)	(124,637)	(128,871)	(106,790)	(135,285)
Net Interest/Bank Charges	(17,669.00)	(17,755.00)	(20,269)	(20,979)	(26,100)	(22,459)	(20,106)	(20,134)
Other Expenses	(36,902.00)	(51,061.00)	(50,388)	(34,975)	(49,350)	(60,614)	(53,392)	(55,262)
<b>Net Revenue</b>	<b>(202,785)</b>	<b>(215,454)</b>	<b>(210,767)</b>	<b>(180,346)</b>	<b>(194,720)</b>	<b>(206,761)</b>	<b>(148,632)</b>	<b>(135,381)</b>
<b>Division Administration</b>								
Salary and Benefits	(187,390.00)	(191,506.00)	(180,743)	(170,444)	(266,212)	(251,464)	(253,283)	(238,406)
Recruitment and Training	(4,900.00)		(250)	(879)	0	(1,191)	(5,672)	0
Computer	(2,400.00)		(2,133)	(833)	(235)	(833)	(714)	(2,860)
Legal/Professional	(6,000.00)	(9,635.00)	(14,792)	(1,812)	(18,537)	(37,587)	(23,466)	(5,593)
Special Occasions	(7,300.00)	(5,461.00)	(6,330)	(4,361)	(3,592)	(3,020)	(2,874)	(4,716)
Union Sick Bank	(3,500.00)	(2,927.00)	(2,775)	(1,792)	(2,574)	(2,212)	(2,561)	(2,538)
Other Expenses	(11,924.00)	(4,856.00)	(7,499)	(12,142)	(1,561)	(3,381)	(5,819)	(1,461)
<b>Net Revenue</b>	<b>(223,414)</b>	<b>(214,385)</b>	<b>(214,522)</b>	<b>(192,263)</b>	<b>(292,711)</b>	<b>(299,688)</b>	<b>(294,389)</b>	<b>(255,574)</b>
<b>Support and Administration Net Revenue</b>	<b>(898,819)</b>	<b>(771,180)</b>	<b>(764,818)</b>	<b>(661,720)</b>	<b>(844,869)</b>	<b>(844,457)</b>	<b>(778,883)</b>	<b>(819,599)</b>
<b>Board of Directors</b>								
<b>Executive Directors</b>								
Labour	(154,027.00)	(146,025.00)	(138,260)	(136,670)	(113,030)	(107,657)	(110,408)	(107,424)
Other Expenses	(1,975.00)	(2,093.00)	(2,186)	(2,873)	(4,779)	(2,063)	(3,801)	(2,454)
<b>Net Revenue</b>	<b>(156,002)</b>	<b>(148,118)</b>	<b>(140,446)</b>	<b>(139,543)</b>	<b>(117,809)</b>	<b>(109,720)</b>	<b>(114,209)</b>	<b>(109,878)</b>
<b>Resource Coordinators</b>								
Labour	(78,865.65)	(69,825.00)	(60,607)	(59,258)	(54,104)	(56,672)	(56,288)	(66,514)
Other Expenses	(4,010.00)	(2,735.00)	(4,220)	(3,041)	(3,113)	(3,304)	(2,552)	(1,907)
<b>Net Revenue</b>	<b>(82,876)</b>	<b>(72,560)</b>	<b>(64,827)</b>	<b>(62,299)</b>	<b>(57,217)</b>	<b>(59,976)</b>	<b>(58,840)</b>	<b>(68,421)</b>
<b>Board Operations</b>								
Revenue	1,630.00	535.00	12,095	0	948	686	1,260	805
Labour	(3,400.00)	(2,484.00)	(8,942)	(2,492)	(4,382)	(1,724)	(1,270)	0
Legal	0.00		0		(29,869)	0	0	(16,768)
Other Expenses	(38,750.00)	(42,333.00)	(36,348)	(24,066)	(42,367)	(33,191)	(42,294)	(32,507)
<b>Net Revenue</b>	<b>(40,520)</b>	<b>(44,282)</b>	<b>(33,195)</b>	<b>(26,558)</b>	<b>(75,670)</b>	<b>(34,229)</b>	<b>(42,304)</b>	<b>(48,470)</b>
<b>Elections</b>								
Revenue	30,921.00	27,067.00	23,545	29,834	14,802	2,000	2,000	2,000
Labour	(19,971.00)	(18,363.00)	(16,104)	(19,000)	(34,453)	(17,169)	(15,345)	(18,669)
Other Expenses	(10,950.00)	(8,704.00)	(7,498)	(18,773)	(15,848)	(11,672)	(10,812)	(8,294)
<b>Net Revenue</b>	<b>0</b>	<b>0</b>	<b>(57)</b>	<b>(7,939)</b>	<b>(35,499)</b>	<b>(26,841)</b>	<b>(24,157)</b>	<b>(24,963)</b>
<b>Campaigns</b>								
Revenue	18,000.00	16,792.00	9,689	771	0	250	0	0
Expenses	(24,800.00)	(16,792.00)	(12,340)	(11,140)	(3,287)	(5,083)	(1,707)	(5,354)
<b>Net Revenue</b>	<b>(6,800)</b>	<b>0</b>	<b>(2,651)</b>	<b>(10,369)</b>	<b>(3,287)</b>	<b>(4,833)</b>	<b>(1,707)</b>	<b>(5,354)</b>
<b>Armed With Understanding/Speaker Series</b>								
Revenue	1,700.00		1,700	n/a	3,837	2,951	4,854	4,410
Expenses	(3,400.00)	(3,845.00)	(505)	n/a	(8,291)	(8,598)	(7,825)	(7,628)
<b>Net Revenue</b>	<b>(1,700)</b>	<b>(3,845)</b>	<b>1,195</b>	<b>0</b>	<b>(4,455)</b>	<b>(5,647)</b>	<b>(2,971)</b>	<b>(3,218)</b>
<b>Handbook</b>								
Revenue	n/a	n/a	n/a	n/a	8,924	8,850	12,203	11,455
Expenses	n/a	n/a	n/a	n/a	(33,834)	(33,544)	(37,364)	(39,982)
<b>Net Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,910)</b>	<b>(24,694)</b>	<b>(25,161)</b>	<b>(28,527)</b>
<b>Communications</b>								
Revenue	16,152.00	16,104	21,764	11,896	0	0	0	0
Expenses*	(62,009.90)	(56,585.00)	(47,429)	(50,134)	(4,030)	(3,161)	(2,256)	(4,794)
<b>Net Revenue</b>	<b>(45,858)</b>	<b>(40,481)</b>	<b>(25,665)</b>	<b>(38,238)</b>	<b>(4,030)</b>	<b>(3,161)</b>	<b>(2,256)</b>	<b>(4,794)</b>
<b>Special Events</b>								
Revenue	76,324.32	44,870.00	61,713	35,881	0	16,293	8,344	10,221
Expenses	(97,495.00)	(44,870.00)	(62,975)	(36,080)	(5,601)	(27,403)	(16,506)	(20,773)
<b>Net Revenue</b>	<b>(21,171)</b>	<b>0</b>	<b>(1,262)</b>	<b>(199)</b>	<b>(5,601)</b>	<b>(11,110)</b>	<b>(8,162)</b>	<b>(10,552)</b>
<b>SUB Parties</b>								
Revenue	n/a	n/a	n/a	n/a	0	15,732	18,038	0
Expenses	n/a	n/a	n/a	n/a	0	(18,374)	(19,080)	0
<b>Net Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,642)</b>	<b>(1,042)</b>	<b>0</b>
<b>Environmental Responsibility</b>								
Revenue			0	n/a	0	0		163
Expenses*	(1,000.00)		(842)	n/a	0	(807)	(3,336)	(3,176)
<b>Net Revenue</b>	<b>(1,000)</b>	<b>0</b>	<b>(842)</b>	<b>0</b>	<b>0</b>	<b>(807)</b>	<b>(3,336)</b>	<b>(3,013)</b>
<b>Donations and Grants</b>								
Donations	(8,000.00)		(701)	(2,540)	0	(500)	(565)	(1,809)
<b>Net Revenue</b>	<b>(8,000)</b>	<b>0</b>	<b>(701)</b>	<b>(2,540)</b>	<b>0</b>	<b>(500)</b>	<b>(565)</b>	<b>(1,809)</b>
<b>Society Legal Defense</b>								
Revenue						n/a	n/a	n/a
Expenses	(100,500.00)	(82,930.00)	(110,486)	(130,813)	(86,203)	n/a	n/a	n/a
<b>Net Revenue</b>	<b>(100,500)</b>	<b>(82,930)</b>	<b>(110,486)</b>	<b>(130,813)</b>	<b>(86,203)</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>Board of Directors Net Revenue</b>	<b>(464,426)</b>	<b>(392,216)</b>	<b>(378,937)</b>	<b>(418,499)</b>	<b>(414,681)</b>	<b>(284,160)</b>	<b>(284,710)</b>	<b>(308,999)</b>
<b>Other Transactions</b>								
Other Income/Expenses	(122,920.00)	(113,699)	(28,398)	(70,849)	13,042	(267)	1,809	-4,374
<b>Operating Surplus (Deficit)</b>	<b>(191,693)</b>	<b>95,541</b>	<b>166,681</b>	<b>185,392</b>	<b>113,152</b>	<b>(100,339)</b>	<b>(255,165)</b>	<b>(51,262)</b>

University of Victoria Students' Society Fiscal Budget 2014 - 2015

Accumulative Operating Surplus (Deficit)	2014-2015 Draft Budgets	2013-2014 Audited	2012-2013 Audited	2011-212 Audited	2010-2011 Audited	2009-2010 Audited	2008-2009 Audited	2007-2008 Audited
Accumulative Operating Surplus (Deficit)	(0)	191,693	96,152	(70,529)	(255,921)	(369,073)	(268,734)	(13,568)



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2006-2007 Audited	2005-2006 Audited
15,315	34,112
(33,277)	(39,619)
(5,847)	(4,648)
<b>(23,809)</b>	<b>(10,155)</b>
191,647	202,945
(33,623)	(38,396)
(366,729)	(354,186)
<b>(208,705)</b>	<b>(189,637)</b>
6,617	2,269
0	0
(136,287)	(116,602)
(3,036)	(4,399)
<b>(132,706)</b>	<b>(118,732)</b>
61,694	42,327
(132,489)	(123,762)
(32,302)	(28,963)
(53,678)	(67,303)
<b>(156,775)</b>	<b>(177,701)</b>
(226,536)	(216,535)
(4,840)	(4,590)
(2,749)	(2,721)
(20,538)	(15,717)
(4,248)	(3,278)
(3,401)	(2,822)
(3,746)	(1,735)
<b>(266,058)</b>	<b>(247,398)</b>
<b>(788,053)</b>	<b>(743,623)</b>
<b>2006-2007</b>	<b>2005-2006</b>
<b>Audited</b>	<b>Audited</b>
(105,534)	(105,925)
(1,748)	(1,221)
<b>(107,282)</b>	<b>(107,146)</b>
(51,086)	(44,535)
(675)	(1,115)
<b>(51,761)</b>	<b>(45,650)</b>
807	1,603
(1,250)	0
0	0
(27,926)	(34,103)
<b>(28,369)</b>	<b>(32,500)</b>
0	2,000
(12,616)	(14,120)
(4,769)	(6,229)
<b>(17,385)</b>	<b>(18,349)</b>
0	0
(9,272)	(2,476)
<b>(9,272)</b>	<b>(2,476)</b>
0	921.00
(1,088)	(3,145.00)
<b>(1,088)</b>	<b>(2,225)</b>
10,681	11,099
(39,795)	(31,780)
<b>(29,114)</b>	<b>(20,681)</b>
0	0
(445)	(928)
<b>(445)</b>	<b>(928)</b>
8,931	22,816
(14,931)	(28,927)
<b>(6,000)</b>	<b>(6,111)</b>
58,248	110,103
(58,938)	(86,455)
<b>(690)</b>	<b>23,648</b>
25	0
(2,625)	(900)
<b>(2,600)</b>	<b>(900)</b>
(4,985)	(1,450)
<b>(4,985)</b>	<b>(1,450)</b>
n/a	
n/a	
n/a	
<b>(258,991)</b>	<b>(214,768)</b>
3,580	(1,254)
<b>81,427</b>	<b>164,956</b>

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2006-2007 Audited	2005-2006 Audited
101,334	(158,976)