

# 2021-2022 UVSS GLOBAL BUDGET

- In its most simple form a budget is a spending **plan** based on your organization's expected revenue and expenses.
- The global budget is a document that shows the priorities of the Board; however, it is important to remember that it is just a projection for the future, and is not set in stone.
- Each year the UVSS receives multiple sources of revenue: membership fees, profits from businesses, space rentals, ad compensation, and grants or sponsorships.
- The UVSS runs an **operating** surplus when it spends less than the revenue generated and an operating deficit when it spends more than it receives.
- A **cumulative** surplus (or deficit) is a number that represents what is left over if you add up every past year's **operating** surplus or deficit.
- As a registered **non-profit** society, the UVSS cannot budget for on-going **surpluses**. Brackets around the specified dollar amount indicate a **deficit**.
- Advocacy and affiliated groups generate additional revenue beyond the undergraduate student membership fees listed in this budget.  
These include: continuing studies and graduate student fees, donations, ticket and swag sales, and the collective "constituency groups" account.

\*Main Kitchen, Bean There, Health Food Bar, and The International Grill budgets and audited financial statements have not been broken out on the global budget previously; however, past years will be included for the first time in the fall of 2020.

	2021-2022 Budget	2020-2021 Audited	2019-2020 Audited	2018-2019 Audited	2017-2018 Audited	2016-2017 Audited	2015-2016 Audited	2014-2015 Audited	2013-2014 Audited	2012-2013 Audited	2011-2012 Audited
<b>Membership Fees</b>											
Revenue	3,068,699	3,143,780	3,244,750	2,924,133	2,982,723	2,956,330	2,879,012	2,743,410.65	2,650,714	2,502,512	2,321,749
Disability Advocacy	-122,846	-122,846	-121,323	-117,677	-115,697	-115,783	-113,870	-110,606.75	-106,932	-104,365	-99,446
CFS	0	0	0	0	0	0	0	0.00	0	-145,641	-146,877
CFUV	-204,685	-204,685	-203,828	-195,979	-192,829	-192,972	-189,783	-184,344.58	-178,220	-173,941	-165,743
Clubs	-40,867	-40,867	-40,286	-39,915	-38,566	-38,594	-37,957	-36,868.92	-35,644	-34,788	-33,149
Community Garden	-122,731	-122,731	-120,457	-59,423	-57,849	-57,892	-56,935	-28,020.38	-27,089	-26,439	-22,949
Constituency Groups	-82,085	-82,085	-81,236	-78,931	-77,132	-77,189	-75,913	-73,737.83	-71,288	-69,576	-66,297
Course Unions	-41,307	-41,307	-41,287	-39,915	-38,566	-38,594	-37,957	-36,868.92	-35,644	-34,788	-33,149
Daniel Jacobs	-20,609	-20,609	-21,342	-19,561	-19,078	-19,297	-18,978	-18,434.46	-17,822	-17,394	-16,574
Daycare	-40,867	-40,867	-40,286	-38,585	-38,155	-38,594	-37,957	-36,868.92	-35,644	-34,788	-33,149
Food Bank	-92,654	-92,654	-91,972	-89,583	-59,909	-57,892	-56,644	-36,868.92	-35,644	-17,394	-16,574
SUB Expansion Fund (Dr. Ewing)	-173,606	-173,588	-170,668	-165,818	-163,905	-164,026	-161,316	-156,692.90	-151,487	-148,827	-149,168
Capital Acquisition Fund	-175,014	-174,996	-174,998	-169,263	-163,905	-164,026	-161,316	-156,692.90	-151,487	-148,827	-149,168
Reno Fund	0	0	0	0	-192,609	-192,972	-189,783	-184,344.58	-178,220		
International Bursary	-20,609	-20,609	-21,342	-19,561	-19,078	-19,297	-18,978	-18,434.46	-17,822	-17,394	-16,574
Martlet	-153,602	-153,602	-153,471	-145,230	-142,524	-144,729	-142,337	-138,258.44	-133,665	-130,456	-124,307
Native Students' Union	-41,113	-41,113	-40,751	-39,645	-38,566	-38,594	-37,957	-36,868.92	-35,644	-34,788	-33,149
Ombudsperson	-61,652	-61,652	-61,093	-59,423	-58,407	-57,892	-56,935	-55,303.37	-53,466	-52,182	-49,723
Anti Violence Project	-164,170	-164,170	-162,473	-157,861	-104,193	-77,189	-75,913	-73,737.83	-71,288	-69,576	-66,297
UVSP	-20,574	-20,574	-20,409	-19,867	-19,283	-19,297	-18,978	-18,434.46	-17,822	-17,394	-16,574
VIPiRG	-25,000	-122,145	-122,374	-116,292	-114,466	-115,783	-113,870	-110,606.75	-106,932	-104,365	-99,446
The Gender Empowerment Centre	-39,070	-39,070	-38,737	-37,694	-36,637	-36,665	-36,059	-35,025.47	-33,862	-33,049	-31,491
WUSC	-102,167	-102,167	-100,715	-97,540	-96,414	-96,486	-94,892	-92,172.29	-89,110	-83,061	-49,723
Pride	-39,067	-39,067	-38,717	-37,693	-36,636	-36,663	-36,058	-35,020.04	-33,861	-33,049	-31,491
Elections	-16,347	-16,347	-16,114	-15,606	-15,426	-15,438	-15,473	-33,182.02	-32,080	-31,309	-29,834
Events	-20,609	-20,609	-20,475	-19,957	-19,283	-19,297	-18,978	-18,434.46	-17,822	-17,394	-16,574
Course Union Special Projects	-20,433	-20,433	-20,143	-19,508	-19,283	-19,297	-18,978	-18,434.46	-17,822	-17,394	-16,574
Campaigns & Government Relations	-20,609	-20,609	-20,475	-19,957	-19,283	-19,297	-18,978	-18,434.46	-17,822	-15,439	
SOCC	-28,783	-28,783	-28,532	-27,760	-26,996	-27,016	-26,570				
Uni 101	-30,649	-30,649	-30,211	-28,939	-28,616	-28,946					
Peer Support Centre	-40,715	-40,720	-40,751								
<b>Membership Fees Net Revenue</b>	<b>1,106,258</b>	<b>1,084,225</b>	<b>1,200,284</b>	<b>1,046,949</b>	<b>1,029,433</b>	<b>1,026,611</b>	<b>1,009,647</b>	<b>980,713</b>	<b>946,577</b>	<b>888,893</b>	<b>807,749</b>
<b>Food and Bev Operations</b>											
<b>2021-2022 Budget</b>											
<b>2020-2021 Audited</b>											
<b>2019-2020 Audited</b>											
<b>2018-2019 Audited</b>											
<b>2017-2018 Audited</b>											
<b>2016-2017 Audited</b>											
<b>2015-2016 Audited</b>											
<b>2014-2015 Audited</b>											
<b>2013-2014 Audited</b>											
<b>2012-2013 Audited</b>											
<b>2011-2012 Audited</b>											
<b>Main Kitchen/ Food Serv Cons &lt;2020</b>											
Revenue	386,787.00	68,110.00	448,832.00	478,216.00	507,422.00	431,532.00	385,447.00	370,322.00	364,234.00	328,241	333,883
Cost of Sales	-185,128.00	-41,558.00	-243,238.00	-254,749.00	-265,840.00	-224,988.00	-223,385.00	-208,772.00	-187,555.00	-160,367	-156,641
Labour	-377,122.00	-127,896.00	-469,902.00	-496,573.00	-469,045.00	-435,905.00	-431,389.00	-393,224.00	-370,495.00	-342,739	-342,929
Other Expenses	-51,670.00	-24,186.00	-44,018.00	-51,142.00	-35,040.00	-37,673.00	-37,569.00	-49,020.00	-50,379.00	-41,947	-37,242
<b>Net Revenue</b>	<b>-227,133</b>	<b>-125,530</b>	<b>-308,326</b>	<b>-324,248</b>	<b>-262,503</b>	<b>-267,034</b>	<b>-306,896</b>	<b>-280,694</b>	<b>-244,195</b>	<b>-216,812</b>	<b>-202,929</b>
<b>*Bean There</b>											
Revenue	374,985.00	155,592.00	355,764.00	398,567.00	430,122.00	432,602.00	393,120.00	434,017.00	426,930.00	336,151	361,458
Cost of Sales	-186,094.00	-75,654.00	-160,960.00	-190,951.00	-218,631.00	-210,018.00	-190,779.00	-203,868.00	-201,317.00	-172,399	-180,336
Labour	-125,935.00	-33,884.00	-136,604.00	-155,383.00	-152,275.00	-142,962.00	-138,214.00	-141,966.00	-130,061.00	-120,495	-118,463
Other Expenses	-18,065.00	-4,497.00	-11,194.00	-13,969.00	-16,833.00	-14,078.00	-13,221.00	-11,912.00	-10,512.00	-11,167	-11,120
<b>Net Revenue</b>	<b>44,891</b>	<b>41,557</b>	<b>46,006</b>	<b>38,264</b>	<b>42,383</b>	<b>65,544</b>	<b>50,906</b>	<b>76,271</b>	<b>85,040</b>	<b>32,090</b>	<b>51,539</b>
<b>*Health Food Bar</b>											
Revenue	265,817.00	112,154.00	268,062.00	304,292.00	353,276.00	299,152.00	315,424.00	337,584.00	340,728.00	284,303	295,930
Cost of Sales	-91,753.00	-43,455.00	-86,923.00	-97,925.00	-121,724.00	-109,462.00	-116,799.00	-117,225.00	-114,189.00	-104,379	-102,521
Labour	-148,049.00	-49,281.00	-168,498.00	-164,397.00	-170,831.00	-141,860.00	-145,859.00	-146,169.00	-140,885.00	-122,096	-124,439
Other Expenses	-16,940.00	-9,280.00	-14,440.00	-17,675.00	-16,280.00	-13,798.00	-13,671.00	-13,791.00	-13,138.00	-11,244	-11,477
<b>Net Revenue</b>	<b>9,075</b>	<b>10,138</b>	<b>-1,799</b>	<b>24,295</b>	<b>44,441</b>	<b>34,032</b>	<b>39,095</b>	<b>60,399</b>	<b>72,516</b>	<b>46,584</b>	<b>57,493</b>
<b>*Grill</b>											
Revenue	524,506.00	230,376.00	514,285.00	474,700.00	465,121.00	420,327.00	388,252.00	427,604.00	427,568.00	325,311	328,683
Cost of Sales	-208,638.00	-102,292.00	-202,570.00	-182,042.00	-186,172.00	-164,440.00	-150,088.00	-154,289.00	-143,439.00	-112,034	-120,942
Labour	-190,581.00	-58,947.00	-212,799.00	-203,302.00	-175,666.00	-173,035.00	-178,157.00	-179,870.00	-184,513.00	-143,187	-147,195
Other Expenses	-23,125.00	-10,482.00	-16,762.00	-15,993.00	-16,680.00	-16,815.00	-17,763.00	-15,910.00	-13,779.00	-12,343	-15,208
<b>Net Revenue</b>	<b>102,162</b>	<b>58,655</b>	<b>82,154</b>	<b>73,363</b>	<b>86,603</b>	<b>66,037</b>	<b>42,244</b>	<b>77,535</b>	<b>85,837</b>	<b>57,747</b>	<b>45,338</b>
<b>Catering and Conferences</b>											
Revenue	57,307.00	19,574.00	353,664.00	309,015.00	227,994.00	194,440.00	221,124.00	232,560.00	217,287.00	267,607	241,826
Cost of Sales	-9,125.00	-1,622.00	-61,806.00	-51,724.00	-44,072.00	-33,104.00	-34,018.00	-33,772.00	-31,749.00	-35,406	-32,491
Labour	-66,638.00	-39,374.00	-170,998.00	-136,180.00	-131,729.00	-129,480.00	-126,533.00	-125,130.00	-120,727.00	-122,316	-118,711
Other Expenses	-6,030.00	-3,292.00	-16,155.00	-20,476.00	-11,299.00	-11,796.00	-14,150.00	-10,333.00	-12,958.00	-16,887	-16,063
<b>Net Revenue</b>	<b>-24,486</b>	<b>-24,714</b>	<b>104,705</b>	<b>100,635</b>	<b>40,894</b>	<b>20,060</b>	<b>46,423</b>	<b>63,325</b>	<b>51,853</b>	<b>92,998</b>	<b>74,561</b>
<b>Felicita's</b>											
Revenue	505,511.00	60,306.00	604,416.00	645,361.00	727,810.00	671,024.00	634,636.00	642,325.00	696,949.00	698,757	675,001
Cost of Sales	-143,528.00	-17,242.00	-163,308.00	-177,243.00	-199,010.00	-191,560.00	-198,234.00	-203,614.00	-220,745.00	-217,178	-227,614
Labour	-279,076.00	-38,113.00	-297,421.00	-328,284.00	-338,161.00	-296,066.00	-314,231.00	-315,570.00	-301,732.00	-299,695	-269,107
Other Expenses	-144,505.00	-32,747.00	-141,897.00	-139,623.00	-144,717.00	-157,752.00	-161,461.00	-173,054.00	-173,280.00	-176	

Other Business Operations	2021-2022 Budget	2020-2021 Audited	2019-2020 Audited	2018-2019 Audited	2017-2018 Audited	2016-2017 Audited	2015-2016 Audited	2014-2015 Audited	2013-2014 Audited	2012-2013 Audited	2011-2012 Audited
Zap											
Revenue	200,695.00	73,359.00	222,232.00	290,633.00	293,686.00	296,616.00	319,071.00	337,437.00	350,876.00	367,431	357,780
Cost of Sales	-46,700.00	-16,357.00	-58,744.00	-79,513.00	-81,709.00	-76,790.00	-76,787.00	-69,441.00	-87,140.00	-81,423	-75,896
Labour	-145,458.00	-46,428.00	-162,337.00	-175,581.00	-163,108.00	-146,939.00	-143,756.00	-139,336.00	-139,427.00	-140,469	-131,238
Other Expenses	-30,330.00	-21,718.00	-34,694.00	-36,807.00	-39,318.00	-40,093.00	-56,657.00	-48,676.00	-43,051.00	-64,045	-51,050
<b>Net Revenue</b>	<b>-21,793</b>	<b>-11,144</b>	<b>-33,543</b>	<b>-1,268</b>	<b>9,551</b>	<b>32,794</b>	<b>41,871</b>	<b>79,984</b>	<b>81,258</b>	<b>81,494</b>	<b>99,596</b>
SUBtext											
Revenue	276,285.00	108,250.00	291,859.00	297,737.00	282,664.00	318,996.00	374,095.00	496,533.00	581,437.00	599,865	588,469
Cost of Sales	-182,887.00	-66,645.00	-180,125.00	-179,287.00	-161,477.00	-184,837.00	-211,263.00	-305,415.00	-350,986.00	-386,500	-387,121
Labour	-96,939.00	-37,447.00	-108,864.00	-118,531.00	-112,567.00	-111,248.00	-117,421.00	-108,909.00	-105,521.00	-101,116	-94,952
Other Expenses	-14,899.00	-8,574.00	-8,932.00	-14,777.00	-12,133.00	-14,402.00	-15,419.00	-13,385.00	-18,027.00	-14,145	-14,338
<b>Net Revenue</b>	<b>-18,440</b>	<b>-4,416</b>	<b>-6,062</b>	<b>-14,858</b>	<b>-3,513</b>	<b>8,509</b>	<b>29,992</b>	<b>68,824</b>	<b>106,903</b>	<b>98,104</b>	<b>92,058</b>
Cinecenta											
Revenue	218,575.00	10,112.00	281,914.00	341,502.00	330,812.00	343,435.00	333,178.00	366,506.00	332,480.00	313,081	314,969
Cost of Sales	-81,248.00	-5,052.00	-110,917.00	-123,654.00	-118,293.00	-114,196.00	-115,927.00	-121,635.00	-112,611.00	-100,553	-99,658
Labour	-154,780.00	-54,940.00	-188,286.00	-187,343.00	-183,396.00	-186,352.00	-177,847.00	-174,975.00	-169,061.00	-165,197	-167,139
Other Expenses	-17,937.00	-7,608.00	-37,109.00	-38,639.00	-41,063.00	-48,270.00	-47,925.00	-50,632.00	-48,032.00	-45,330	-42,688
<b>Net Revenue</b>	<b>-35,390</b>	<b>-57,488</b>	<b>-54,398</b>	<b>-8,134</b>	<b>-11,940</b>	<b>-5,383</b>	<b>-8,521</b>	<b>19,264</b>	<b>2,776</b>	<b>2,001</b>	<b>5,484</b>
Munchie Bar											
Revenue	525,340.00	203,029.00	587,383.00	593,393.00	585,331.00	577,393.00	456,824.00	397,524.00	377,135.00	346,014	334,401
Cost of Sales	-263,087.00	-114,087.00	-289,923.00	-289,167.00	-275,419.00	-278,840.00	-214,772.00	-170,045.00	-160,400.00	-159,791	-162,067
Labour	-146,743.00	-36,980.00	-167,602.00	-160,005.00	-157,586.00	-155,141.00	-146,361.00	-138,860.00	-127,940.00	-122,276	-117,858
Other Expenses	-20,979.00	-12,794.00	-15,546.00	-21,372.00	-20,220.00	-16,881.00	-12,635.00	-9,475.00	-11,204.00	-7,922	-9,301
<b>Net Revenue</b>	<b>94,531</b>	<b>39,168</b>	<b>114,312</b>	<b>122,849</b>	<b>132,106</b>	<b>126,531</b>	<b>83,056</b>	<b>79,144</b>	<b>77,591</b>	<b>56,025</b>	<b>45,175</b>
Info Booth											
Revenue (note 1)	212,412.00	538,532.00	451,877.00	224,975.00	190,218.00	178,702.46	6,358,616.00	277,877.00	147,653.00	235,189	265,085
Cost of Sales		0.00					-6,061,865.00				
Labour	-48,243.70	-12,179.00	-30,632.00	-43,593.00	-42,699.00	-42,323.00	-39,912.00	-37,790.00	-37,819.00	-36,443	-37,788
Other Expenses	-5,100.00	-2,570.00	-5,888.00	-5,596.00	-4,571.00	-4,261.00	-4,216.00	-5,374.00	-4,546.00	-4,293	-5,759
<b>Net Revenue</b>	<b>159,068</b>	<b>523,783</b>	<b>415,357</b>	<b>175,786</b>	<b>142,948</b>	<b>132,118</b>	<b>252,623</b>	<b>234,713</b>	<b>105,288</b>	<b>194,453</b>	<b>221,538</b>
<b>Other Business Ops Net Revenue</b>	<b>177,976</b>	<b>489,903</b>	<b>435,666</b>	<b>274,375</b>	<b>269,152</b>	<b>294,569</b>	<b>399,021</b>	<b>481,929</b>	<b>373,816</b>	<b>432,077</b>	<b>463,851</b>

Note 1: Info Booth Revenue	2021-2022 Budget	2020-2021 Audited	2019-2020 Audited	2018-2019 Audited	2017-2018 Audited	2016-2017 Audited	2015-2016 Audited	2014-2015 Audited	2013-2014 Audited	2012-2013 Audited	2011-2012 Audited
Health Plan	175,008.00	523,302.00	412,261.00	163,201.00	148,491.00	137,833.46	255,026.00	227,657.00	88,206.00	98,000	202,697
U-Pass	35,004.00	15,230.00	25,367.00	31,823.00	36,673.00	34,696.00	35,807.00	40,071.00	41,961.00	42,729	43,537
Other	2,400.00	0.00	14,249.00	29,951.00	5,054.00	6,173.00	5,918.00	10,149.00	17,666.00	18,860	18,851
<b>Net Revenue</b>	<b>212,412</b>	<b>538,532</b>	<b>451,877</b>	<b>224,975</b>	<b>190,218</b>	<b>178,702</b>	<b>296,751</b>	<b>277,877</b>	<b>147,653</b>	<b>159,589</b>	<b>265,085</b>

Support and Administration Services	2021-2022 Budget	2020-2021 Draft Yr end	2019-2020 Audited	2018-2019 Audited	2017-2018 Audited	2016-2017 Audited	2015-2016 Audited	2014-2015 Audited	2013-2014 Audited	2012-2013 Audited	2011-2012 Audited
General Office											
Revenue											
Cost of Sales											
Labour	-79,064.00	-30,454.00	-81,598.00	-71,285.00	-71,791.00	-67,614.00	-67,274.00	-57,705.00	-53,524.00	-52,499	-50,222
Other Expenses	-4,635.00	-2,060.00	-4,701.00	-6,064.00	-4,015.00	-5,137.00	-5,792.00	-8,292.00	-6,540.00	-6,565	-5,724
<b>Net Revenue</b>	<b>-83,699</b>	<b>-32,514</b>	<b>-86,299</b>	<b>-77,349</b>	<b>-75,806</b>	<b>-72,751</b>	<b>-73,066</b>	<b>-65,997</b>	<b>-59,934</b>	<b>-59,064</b>	<b>-55,946</b>
Building Operations											
Revenue	192,182.00	185,270.00	225,266.00	231,467.00	217,456.00	220,694.00	212,213.00	227,695.00	216,958.00	216,856	210,571
Labour	-39,170.00	-9,071.00	-37,084.00	-42,170.00	-41,327.00	-36,546.00	-38,498.00	-35,229.00	-23,921.00	-16,238	-15,707
Other Expenses	-417,884.00	-321,348.00	-436,001.00	-402,497.00	-393,448.00	-411,620.00	-380,095.00	-439,459.00	-394,970.00	-424,811	-386,539
<b>Net Revenue</b>	<b>-264,872</b>	<b>-145,149</b>	<b>-247,819</b>	<b>-213,200</b>	<b>-217,319</b>	<b>-227,472</b>	<b>-206,380</b>	<b>-246,993</b>	<b>-201,933</b>	<b>-224,193</b>	<b>-191,675</b>
Graphics											
Revenue	0.00	1,238.00	1,575.00	504.00	380.00	1,133.00	0.00	0.00	0.00		
Cost of Sales			0.00						0.00		
Labour	-158,976.00	-77,982.00	-121,467.00	-111,123.00	-119,837.00	-119,304.00	-114,878.00	-109,664.00	-73,558.00	-52,574	-39,566
Other Expenses	-8,360.00	-13,920.00	-12,811.00	-8,631.00	-5,570.00	-6,391.00	-5,675.00	-6,639.00	-5,916.00	-3,698	-1,924
<b>Net Revenue</b>	<b>-167,336</b>	<b>-90,664</b>	<b>-132,703</b>	<b>-119,250</b>	<b>-125,027</b>	<b>-124,562</b>	<b>-120,553</b>	<b>-116,303</b>	<b>-79,474</b>	<b>-56,272</b>	<b>-41,490</b>
Accounting											
Revenue	42,000.00	38,449.00	89,401.00	88,552.00	42,033.00	20,631.00	19,739.00	21,546.00	7,064.00	4,323	10,429
Labour	-124,370.00	-86,802.00	-164,162.00	-176,004.00	-183,916.00	-176,329.00	-172,662.00	-170,615.00	-153,702.00	-144,433	-134,821
Net Interest/Bank Charges			0.00	-22,663.00	-18,798.00	-20,803.00	-20,512.00	-21,647.00	-17,755.00	-20,269	-20,979
Other Expenses	-65,517.00	-74,386.00	-65,761.00	-54,985.00	-45,147.00	-37,075.00	-28,481.00	-33,229.00	-51,061.00	-50,388	-34,975
<b>Net Revenue</b>	<b>-147,887</b>	<b>-122,739</b>	<b>-140,522</b>	<b>-165,100</b>	<b>-205,828</b>	<b>-213,576</b>	<b>-201,916</b>	<b>-203,945</b>	<b>-215,454</b>	<b>-210,767</b>	<b>-180,346</b>
Division Administration											
Salary and Benefits	-269,168.00	-164,520.00	-221,438.00	-210,581.00	-194,774.00	-195,991.00	-273,550.00	-193,080.00	-191,506.00	-180,743	-170,444
Recruitment and Training	-3,600.00	-4266	-1939	-1,799.00	-3,065.00	-754.00	-2,669.00	-465.00		-250	-879
Computer	-2,115.00	-282.00	-6,579.00	-402.00	0.00	0.00	-32.00	-1,318.00		-2,133	-833
Legal/Professional	-11,300.00	-6,792.00	-5,478.00	-4,175.00	-5,735.00	-8,798.00	-15,200.00	-1,450.00	-9,635.00	-14,792	-1,812
Special Occasions	-11,425.00	-4,467.00	-7,324.00	-8,144.00	-6,745.00	-6,916.00	-5,586.00	-7,194.00	-5,461.00	-6,330	-4,361
Union Sick Bank			0.00	0.00	0.00	-4,083.00	-5,801.00	-5,256.00	-2,927.00	-2,775	-1,792
Other Expenses	-13,835.00	-4,714.00	-13,042.00	-10,125.00	-11,051.00	-6,743.00	-6,896	-6,917.00	-4,856.00	-7,499	-12,142
<b>Net Revenue</b>	<b>-311,443</b>	<b>-185,041</b>	<b>-255,800</b>	<b>-235,226</b>	<b>-221,370</b>	<b>-223,285</b>	<b>-309,734</b>	<b>-215,680</b>	<b>-214,385</b>	<b>-214,522</b>	<b>-192,263</b>
<b>Support and Administration Net Reven</b>	<b>-975,237</b>	<b>-576,107</b>	<b>-863,143</b>	<b>-810,125</b>	<b>-845,350</b>	<b>-861,646</b>	<b>-911,649</b>	<b>-848,918</b>	<b>-771,180</b>	<b>-764,818</b>	<b>-661,720</b>

