

**University of Victoria Students' Society Fiscal Budget 2013 - 2014**

	2013-2014 Draft Budgets	2012-2013 Audit	2011-2012 Audited	2010-2011 Audited	2009-2010 Audited	2008-2009 Audited	2007-2008 Audited	2006-2007 Audited
<b>Membership Fees</b>								
Revenue	2,486,534	2,502,512	2,321,749	2,202,375	2,103,590	2,092,044	1,882,049	1,883,257
Disability Advocacy	(100,299)	(104,365)	(99,446)	(93,785)	(85,780)	(30,125)	(27,415)	(27,510)
CFS	0	(145,641)	(146,877)	(250,601)	(242,853)	(234,512)	(209,208)	(206,017)
CFUV	(167,165)	(173,941)	(165,743)	(156,309)	(152,485)	(150,626)	(137,072)	(137,548)
Clubs	(33,433)	(34,788)	(33,149)	(31,262)	(30,496)	(33,631)	(27,415)	(30,898)
Community Garden	(25,409)	(26,439)	(22,949)	0				
Constituency Groups	(66,866)	(69,576)	(66,297)	(62,524)	(60,994)	(67,262)	(54,829)	(61,796)
Course Unions	(33,433)	(34,788)	(33,149)	(31,262)	(30,496)	(30,121)	(27,415)	(27,510)
Daniel Jacobs	(16,717)	(17,394)	(16,574)	(15,631)	(15,249)	(15,063)	(13,707)	(13,755)
Daycare	(33,433)	(34,788)	(33,149)	(31,261)	(30,496)	(30,125)	(27,415)	(27,510)
Food Bank	(33,433)	(17,394)	(16,574)	(15,631)	(15,249)	(15,063)	(13,707)	(13,754)
SUB Expansion Fund (Dr. Ewing Memorial)	(142,090)	(148,827)	(149,168)	(171,502)	(198,231)	(195,813)	(178,194)	(178,882)
Capital Acquisition Fund	(142,090)	(148,827)	(149,168)	(171,502)	(198,231)	(195,813)	(178,194)	(178,882)
Reno Fund	(167,165)							
International Bursary	(16,717)	(17,394)	(16,574)	(15,631)	(15,249)	(15,063)	(13,707)	(13,755)
Martlet	(125,374)	(130,456)	(124,307)	(117,232)	(114,364)	(112,969)	(102,804)	(103,161)
Native Students' Union	(33,433)	(34,788)	(33,149)	(31,261)	(30,496)	(30,125)	(27,415)	(27,510)
Ombudsperson	(50,150)	(52,182)	(49,723)	(46,893)	(45,746)	(69,200)	(41,122)	(65,041)
Anti Violence Project	(66,866)	(69,576)	(66,297)	(62,524)	(60,994)	(67,262)	(54,829)	(61,796)
UVSP	(16,717)	(17,394)	(16,574)	(15,631)	(15,249)	(15,063)	(13,707)	(13,755)
VIPIRG	(100,299)	(104,365)	(99,446)	(93,785)	(91,491)	(90,375)	(82,243)	(82,529)
Women's Centre	(31,761)	(33,049)	(31,491)	(29,699)	(28,972)	(28,619)	(26,044)	(26,134)
WUSC	(83,583)	(83,061)	(49,723)	(46,893)	(45,746)	(79,212)	(41,122)	(63,121)
Pride	(31,761)	(33,049)	(31,491)	(13,158)				
Elections	(30,090)	(31,309)	(29,834)	(7,310)				
Events	(16,716)	(17,394)	(16,574)	(15,631)				
Course Union Special Projects	(16,716)	(17,394)	(16,574)	(13,889)	(15,249)	(13,614)		
Gov Relations and Outreach	(16,716)	(15,439)						
<b>Membership Fees Net Revenue</b>	<b>888,104</b>	<b>888,893</b>	<b>807,749</b>	<b>661,568</b>	<b>579,472</b>	<b>572,388</b>	<b>584,485</b>	<b>522,394</b>
<b>Food and Beverage Operations</b>								
Food Services (includes Main Kitchen, Bean There, International Grill, and Health Food Bar/Juice Bar)	<b>Draft Budgets</b>	<b>Audit</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>
Revenue	1,291,720	1,272,911	1,317,684	1,396,422	1,391,457	1,088,180	1,440,479	1,332,806
Cost of Sales	(548,138)	(549,975)	(559,588)	(586,353)	(603,685)	(483,113)	(641,529)	(587,018)
Labour	(749,476)	(727,920)	(731,904)	(735,663)	(737,297)	(566,034)	(643,523)	(597,345)
Other Expenses	(84,400)	(75,407)	(74,551)	(92,265)	(76,055)	(61,886)	(68,686)	(66,977)
<b>Net Revenue</b>	<b>(90,294)</b>	<b>(80,391)</b>	<b>(48,559)</b>	<b>(18,219)</b>	<b>(25,580)</b>	<b>(22,853)</b>	<b>86,741</b>	<b>11,466</b>
Catering and Conferences								
Revenue	243,136	267,607	241,826	278,272	237,515	180,496	266,798	287,121
Cost of Sales	(34,678)	(35,406)	(32,491)	(43,944)	(39,378)	(35,848)	(51,043)	(50,044)
Labour	(122,274)	(122,316)	(118,711)	(121,603)	(112,532)	(97,197)	(126,607)	(131,109)
Other Expenses	(20,580)	(16,887)	(16,063)	(16,835)	(18,952)	(9,479)	(12,945)	(14,409)
<b>Net Revenue</b>	<b>65,604</b>	<b>92,998</b>	<b>74,561</b>	<b>95,890</b>	<b>66,653</b>	<b>37,972</b>	<b>76,203</b>	<b>91,559</b>
Felicitas								
Revenue	740,831	698,757	675,001	676,874	675,551	577,171	613,277	710,507
Cost of Sales	(238,306)	(217,178)	(227,614)	(228,690)	(231,626)	(195,570)	(208,543)	(242,568)
Labour	(318,092)	(299,695)	(269,107)	(263,174)	(292,799)	(228,821)	(260,189)	(264,566)
Other Expenses	(156,495)	(176,627)	(139,422)	(127,353)	(136,902)	(120,322)	(126,501)	(128,302)
<b>Net Revenue</b>	<b>27,938</b>	<b>5,257</b>	<b>38,858</b>	<b>57,657</b>	<b>14,224</b>	<b>32,458</b>	<b>18,044</b>	<b>75,071</b>
<b>Food and Beverage Operations Net Revenue</b>	<b>3,248</b>	<b>17,864</b>	<b>64,860</b>	<b>135,328</b>	<b>55,297</b>	<b>47,577</b>	<b>180,988</b>	<b>248,096</b>
<b>Other Business Operations</b>								
	<b>Draft Budgets</b>	<b>Audit</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>
Zap!								
Revenue	385,995	367,431	357,780	349,580	326,504	234,450	341,540	328,516
Cost of Sales	(81,320)	(81,423)	(75,896)	(70,992)	(69,787)	(56,047)	(82,106)	(98,245)
Labour	(153,664)	(140,469)	(131,238)	(110,549)	(117,234)	(82,649)	(123,846)	(113,790)
Other Expenses	(81,516)	(64,045)	(51,050)	(52,760)	(58,613)	(47,985)	(67,743)	(64,524)
<b>Net Revenue</b>	<b>69,495</b>	<b>81,494</b>	<b>99,596</b>	<b>115,279</b>	<b>80,870</b>	<b>47,769</b>	<b>67,845</b>	<b>51,957</b>
SUBtext								
Revenue	617,917	599,865	588,469	605,529	436,818	267,114	361,415	519,711
Cost of Sales	(406,110)	(386,500)	(387,121)	(409,701)	(278,803)	(171,620)	(232,683)	(354,132)
Labour	(106,151)	(101,116)	(94,952)	(94,856)	(91,407)	(78,126)	(88,179)	(99,931)
Other Expenses	(26,055)	(14,145)	(14,338)	(11,661)	(14,502)	(8,574)	(14,586)	(14,155)
<b>Net Revenue</b>	<b>79,601</b>	<b>98,104</b>	<b>92,058</b>	<b>89,311</b>	<b>52,106</b>	<b>8,794</b>	<b>25,967</b>	<b>51,493</b>
Cinecenta								
Revenue	339,141	313,081	314,969	319,376	310,288	266,693	382,508	396,012
Cost of Sales	(116,113)	(100,553)	(99,658)	(109,063)	(117,020)	(99,132)	(128,567)	(138,098)
Labour	(174,453)	(165,197)	(167,139)	(157,374)	(144,496)	(129,299)	(155,744)	(152,650)
Other Expenses	(50,580)	(45,330)	(42,688)	(56,179)	(56,941)	(55,400)	(63,898)	(56,513)
<b>Net Revenue</b>	<b>(2,005)</b>	<b>2,001</b>	<b>5,484</b>	<b>(3,240)</b>	<b>(6,169)</b>	<b>(17,138)</b>	<b>34,299</b>	<b>48,751</b>
Munchie Bar								
Revenue	368,184	346,014	334,401	337,922	322,567	271,405	427,337	403,147
Cost of Sales	(169,470)	(159,791)	(162,067)	(159,290)	(162,912)	(143,831)	(226,704)	(201,908)
Labour	(131,201)	(122,276)	(117,858)	(109,354)	(95,624)	(85,992)	(108,806)	(106,708)
Other Expenses	(10,614)	(7,922)	(9,301)	(10,001)	(7,576)	(7,337)	(7,953)	(7,533)
<b>Net Revenue</b>	<b>56,899</b>	<b>56,025</b>	<b>45,175</b>	<b>59,277</b>	<b>56,455</b>	<b>34,245</b>	<b>83,874</b>	<b>86,998</b>
Info Booth								
Revenue (note 1)	150,475	235,189	265,085	320,247	258,463	167,331	234,582	179,728
Cost of Sales	0	0	0	0	(79)	(127)	(72,009)	(5,333)
Labour	(44,649)	(36,443)	(37,788)	(29,296)	(37,741)	(46,475)	(51,391)	(55,277)
Other Expenses	(6,490)	(4,293)	(5,759)	(4,814)	(8,129)	(7,745)	(6,930)	(8,716)
<b>Net Revenue</b>	<b>99,336</b>	<b>194,453</b>	<b>221,538</b>	<b>286,137</b>	<b>212,514</b>	<b>112,984</b>	<b>104,252</b>	<b>115,202</b>
<b>Other Business Operations Net Revenue</b>	<b>303,326</b>	<b>432,077</b>	<b>463,851</b>	<b>546,764</b>	<b>393,776</b>	<b>186,654</b>	<b>316,237</b>	<b>354,401</b>

Note 1: Info Booth Revenue	2013-2014 Draft Budgets	2012-2013 Audit	2011-2012 Audited	2010-2011 Audited
Health Plan	90,000	98,000	202,697	258,439
U-Pass	43,200	42,729	43,537	43,231
Other	17,275	18,860	18,851	18,577
<b>Net Revenue</b>	<b>150,475</b>	<b>159,589</b>	<b>265,085</b>	<b>320,247</b>

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Support and Administration Services	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
	Draft Budgets	Audit	Audited	Audited	Audited	Audited	Audited	Audited
<b>General Office</b>								
Revenue	0			2,309	15,175	11,298	14,526	15,315
Labour	(57,546)	(52,499)	(50,222)	(43,295)	(36,648)	(30,204)	(36,461)	(33,277)
Other Expenses	(14,820)	(6,565)	(5,724)	(5,697)	(6,230)	(5,342)	(5,783)	(5,847)
<b>Net Revenue</b>	<b>(72,366)</b>	<b>(59,064)</b>	<b>(55,946)</b>	<b>(46,683)</b>	<b>(27,703)</b>	<b>(24,248)</b>	<b>(27,718)</b>	<b>(23,809)</b>
<b>Building Operations</b>								
Revenue	219,721	216,856	210,571	210,342	205,707	170,884	177,625	191,647
Labour	(16,750)	(16,238)	(15,707)	(17,047)	(33,378)	(26,880)	(32,644)	(33,623)
Other Expenses	(463,571)	(424,811)	(386,539)	(410,502)	(398,807)	(380,357)	(368,997)	(366,729)
<b>Net Revenue</b>	<b>(260,600)</b>	<b>(224,193)</b>	<b>(191,675)</b>	<b>(217,207)</b>	<b>(226,478)</b>	<b>(236,353)</b>	<b>(224,016)</b>	<b>(208,705)</b>
<b>Grafix</b>								
Revenue				4,269	806	2,882	4,626	6,617
Cost of Sales	0				0	0	(3,118)	0
Labour	(79,255)	(52,574)	(39,566)	(75,823)	(80,958)	(73,538)	(168,238)	(136,287)
Other Expenses	(5,850)	(3,698)	(1,924)	(5,994)	(3,675)	(4,605)	(10,180)	(3,036)
<b>Net Revenue</b>	<b>(85,105)</b>	<b>(56,272)</b>	<b>(41,490)</b>	<b>(77,548)</b>	<b>(83,827)</b>	<b>(75,261)</b>	<b>(176,910)</b>	<b>(132,706)</b>
<b>Accounting</b>								
Revenue	3,374	4,323	10,429	5,367	5,183	31,656	72,300	61,694
Labour	(142,908)	(144,433)	(134,821)	(124,637)	(128,871)	(106,790)	(135,285)	(132,489)
Net Interest/Bank Charges	(11,362)	(20,269)	(20,979)	(26,100)	(22,459)	(20,106)	(20,134)	(32,302)
Other Expenses	(50,267)	(50,388)	(34,975)	(49,350)	(60,614)	(53,392)	(52,262)	(53,678)
<b>Net Revenue</b>	<b>(201,163)</b>	<b>(210,767)</b>	<b>(180,346)</b>	<b>(194,720)</b>	<b>(206,761)</b>	<b>(148,632)</b>	<b>(135,381)</b>	<b>(156,775)</b>
<b>Division Administration</b>								
Salary and Benefits	(181,010)	(180,743)	(170,444)	(266,212)	(251,464)	(253,283)	(238,406)	(226,536)
Recruitment and Training	(6,100)	(250)	(879)	0	(1,191)	(5,672)	0	(4,840)
Computer	(1,800)	(2,133)	(833)	(235)	(833)	(714)	(2,860)	(2,749)
Legal/Professional	(9,000)	(14,792)	(1,812)	(18,537)	(37,587)	(23,466)	(5,593)	(20,538)
Special Occasions	(7,300)	(6,330)	(4,361)	(3,592)	(3,020)	(2,874)	(4,716)	(4,248)
Union Sick Bank	(3,500)	(2,775)	(1,792)	(2,574)	(2,212)	(2,561)	(2,538)	(3,401)
Other Expenses	(18,534)	(7,499)	(12,142)	(1,561)	(3,381)	(5,819)	(1,461)	(3,746)
<b>Net Revenue</b>	<b>(227,244)</b>	<b>(214,522)</b>	<b>(192,263)</b>	<b>(292,711)</b>	<b>(299,688)</b>	<b>(294,389)</b>	<b>(255,574)</b>	<b>(266,058)</b>
<b>Support and Administration Net Revenue</b>	<b>(846,478)</b>	<b>(764,818)</b>	<b>(661,720)</b>	<b>(828,869)</b>	<b>(844,457)</b>	<b>(778,883)</b>	<b>(819,599)</b>	<b>(788,053)</b>
<b>Board of Directors</b>								
	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
	Draft Budgets	Audit	Audited	Audited	Audited	Audited	Audited	Audited
<b>Executive Directors</b>								
Labour	(145,924)	(138,260)	(136,670)	(113,030)	(107,657)	(110,408)	(107,424)	(105,534)
Other Expenses	(4,100)	(2,186)	(2,873)	(4,779)	(2,063)	(3,801)	(2,454)	(1,748)
<b>Net Revenue</b>	<b>(150,024)</b>	<b>(140,446)</b>	<b>(139,543)</b>	<b>(117,809)</b>	<b>(109,720)</b>	<b>(114,209)</b>	<b>(109,878)</b>	<b>(107,282)</b>
<b>Resource Coordinators</b>								
Labour	(66,233)	(60,607)	(59,258)	(54,104)	(56,672)	(56,288)	(66,514)	(51,086)
Other Expenses	(3,820)	(4,220)	(3,041)	(3,113)	(3,304)	(2,552)	(1,907)	(675)
<b>Net Revenue</b>	<b>(70,053)</b>	<b>(64,827)</b>	<b>(62,299)</b>	<b>(57,217)</b>	<b>(59,976)</b>	<b>(58,840)</b>	<b>(68,421)</b>	<b>(51,761)</b>
<b>Board Operations</b>								
Revenue	1,900	12,095	0	948	686	1,260	805	807
Labour	(3,800)	(8,942)	(2,492)	(4,382)	(1,724)	(1,270)	0	(1,250)
Legal	0	0	0	(29,869)	0	0	(16,768)	0
Other Expenses	(34,734)	(36,348)	(24,066)	(42,367)	(33,191)	(42,294)	(32,507)	(27,926)
<b>Net Revenue</b>	<b>(36,634)</b>	<b>(33,195)</b>	<b>(26,558)</b>	<b>(75,670)</b>	<b>(34,229)</b>	<b>(42,304)</b>	<b>(48,470)</b>	<b>(28,369)</b>
<b>Elections</b>								
Revenue	30,971	23,545	29,834	14,802	2,000	2,000	2,000	0
Labour	(21,521)	(16,104)	(19,000)	(34,453)	(17,169)	(15,345)	(18,669)	(12,616)
Other Expenses	(9,450)	(7,498)	(18,773)	(15,848)	(11,672)	(10,812)	(8,294)	(4,769)
<b>Net Revenue</b>	<b>0</b>	<b>(57)</b>	<b>(7,939)</b>	<b>(35,499)</b>	<b>(26,841)</b>	<b>(24,157)</b>	<b>(24,963)</b>	<b>(17,385)</b>
<b>Campaigns</b>								
Revenue	18,360	9,689	771	0	250	0	0	0
Expenses	(18,360)	(12,340)	(11,140)	(3,287)	(5,083)	(1,707)	(5,354)	(9,272)
<b>Net Revenue</b>	<b>0</b>	<b>(2,651)</b>	<b>(10,369)</b>	<b>(3,287)</b>	<b>(4,833)</b>	<b>(1,707)</b>	<b>(5,354)</b>	<b>(9,272)</b>
<b>Armed With Understanding/Speaker Series</b>								
Revenue	1,700	1,700	n/a	3,837	2,951	4,854	4,410	0
Expenses	(3,400)	(505)	n/a	(8,291)	(8,598)	(7,825)	(7,628)	(1,088)
<b>Net Revenue</b>	<b>(1,700)</b>	<b>1,195</b>	<b>0</b>	<b>(4,455)</b>	<b>(5,647)</b>	<b>(2,971)</b>	<b>(3,218)</b>	<b>(1,088)</b>
<b>Handbook</b>								
Revenue	n/a	n/a	n/a	8,924	8,850	12,203	11,455	10,681
Expenses	n/a	n/a	n/a	(33,834)	(33,544)	(37,364)	(39,982)	(39,795)
<b>Net Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,910)</b>	<b>(24,694)</b>	<b>(25,161)</b>	<b>(28,527)</b>	<b>(29,114)</b>
<b>Communications</b>								
Revenue*	16,152	21,764	11,896	0	0	0	0	0
Expenses*	(55,857)	(47,429)	(50,134)	(4,030)	(3,161)	(2,256)	(4,794)	(445)
<b>Net Revenue</b>	<b>(39,705)</b>	<b>(25,665)</b>	<b>(38,238)</b>	<b>(4,030)</b>	<b>(3,161)</b>	<b>(2,256)</b>	<b>(4,794)</b>	<b>(445)</b>
<b>Special Events</b>								
Revenue	83,680	61,713	35,881	0	16,293	8,344	10,221	8,931
Expenses	(83,680)	(62,975)	(36,080)	(5,601)	(27,403)	(16,506)	(20,773)	(14,931)
<b>Net Revenue</b>	<b>0</b>	<b>(1,262)</b>	<b>(199)</b>	<b>(5,601)</b>	<b>(11,110)</b>	<b>(8,162)</b>	<b>(10,552)</b>	<b>(6,000)</b>
<b>SUB Parties</b>								
Revenue	n/a	n/a	n/a	0	15,732	18,038	0	58,248
Expenses	n/a	n/a	n/a	0	(18,374)	(19,080)	0	(58,938)
<b>Net Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,642)</b>	<b>(1,042)</b>	<b>0</b>	<b>(690)</b>
<b>Environmental Responsibility</b>								
Revenue	0	0	n/a	0	0	0	163	25
Expenses*	(1,000)	(842)	n/a	0	(807)	(3,336)	(3,176)	(2,625)
<b>Net Revenue</b>	<b>(1,000)</b>	<b>(842)</b>	<b>0</b>	<b>0</b>	<b>(807)</b>	<b>(3,336)</b>	<b>(3,013)</b>	<b>(2,600)</b>
<b>Donations and Grants</b>								
Donations	(3,600)	(701)	(2,540)	0	(500)	(565)	(1,809)	(4,985)
<b>Net Revenue</b>	<b>(3,600)</b>	<b>(701)</b>	<b>(2,540)</b>	<b>0</b>	<b>(500)</b>	<b>(565)</b>	<b>(1,809)</b>	<b>(4,985)</b>
<b>Society Legal Defense</b>								
Revenue					n/a	n/a	n/a	n/a
Expenses	(120,000)	(110,486)	(130,813)	(86,203)	n/a	n/a	n/a	n/a
<b>Net Revenue</b>	<b>(120,000)</b>	<b>(110,486)</b>	<b>(130,813)</b>	<b>(86,203)</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>Board of Directors Net Revenue</b>	<b>(422,716)</b>	<b>(378,937)</b>	<b>(418,499)</b>	<b>(414,681)</b>	<b>(284,160)</b>	<b>(284,710)</b>	<b>(308,999)</b>	<b>(258,991)</b>
<b>Other Transactions</b>								
Other Income/Expenses	(22,000)	(28,398)	(70,849)	13,042	(267)	1,809	-4,374	3,580
<b>Operating Surplus (Deficit)</b>	<b>(96,516)</b>	<b>166,681</b>	<b>185,392</b>	<b>113,152</b>	<b>(100,339)</b>	<b>(255,165)</b>	<b>(51,262)</b>	<b>81,427</b>
<b>Accumulative Operating Surplus (Deficit)</b>								
	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
	Draft Budgets	Audit	Audited	Audited	Audited	Audited	Audited	Audited
<b>Accumulative Operating Surplus (Deficit)</b>	<b>(364)</b>	<b>96,152</b>	<b>(70,529)</b>	<b>(255,921)</b>	<b>(369,073)</b>	<b>(268,734)</b>	<b>(13,568)</b>	<b>101,334</b>

University of Victoria Students' Society Fiscal Budget 2013 - 2014

<b>2005-2006</b>
<b>Audited</b>
1,755,821
(25,175)
(197,626)
(135,142)
(27,028)
(54,057)
(27,028)
(13,514)
(27,028)
(13,514)
(176,073)
(176,073)
(13,514)
(101,357)
(27,028)
(40,543)
(54,057)
(13,514)
(81,085)
(25,677)
(13,514)
<b>513,273</b>
<b>2005-2006</b>
<b>Audited</b>
1,177,956
(519,965)
(545,462)
(65,881)
<b>46,648</b>
241,377
(40,014)
(99,945)
(15,463)
<b>85,955</b>
684,354
(228,727)
(253,004)
(112,439)
<b>90,184</b>
<b>222,787</b>
<b>2005-2006</b>
<b>Audited</b>
325,439
(82,812)
(111,724)
(62,902)
<b>68,001</b>
582,892
(397,439)
(103,964)
(18,223)
<b>63,266</b>
411,094
(141,218)
(160,265)
(53,742)
<b>55,869</b>
385,782
(184,033)
(107,616)
(7,003)
<b>87,130</b>
182,992
(556)
(59,079)
(9,082)
<b>114,275</b>
<b>388,541</b>

University of Victoria Students' Society Fiscal Budget 2013 - 2014

<b>2005-2006</b>
<b>Audited</b>
34,112
(39,619)
(4,648)
<b>(10,155)</b>
202,945
(38,396)
(354,186)
<b>(189,637)</b>
2,269
0
(116,602)
(4,399)
<b>(118,732)</b>
42,327
(123,762)
(28,963)
(67,303)
<b>(177,701)</b>
(216,535)
(4,590)
(2,721)
(15,717)
(3,278)
(2,822)
(1,735)
<b>(247,398)</b>
<b>(743,623)</b>
<b>2005-2006</b>
<b>Audited</b>
(105,925)
(1,221)
<b>(107,146)</b>
(44,535)
(1,115)
<b>(45,650)</b>
1,603
0
(34,103)
<b>(32,500)</b>
2,000
(14,120)
(6,229)
<b>(18,349)</b>
0
(2,476)
<b>(2,476)</b>
921.00
(3,145.00)
<b>(2,225)</b>
11,099
(31,780)
<b>(20,681)</b>
0
(928)
<b>(928)</b>
22,816
(28,927)
<b>(6,111)</b>
110,103
(86,455)
<b>23,648</b>
0
(900)
<b>(900)</b>
(1,450)
<b>(1,450)</b>
<b>(214,768)</b>
(1,254)
<b>164,956</b>
<b>2005-2006</b>
<b>Audited</b>
<b>(158,976)</b>